

Ways and Means Healthcare Subcommittee Fiscal Year 2024-2025 Budget Hearing



Agency Attendees

- Sara Goldsby, Director
- Stephen L. Dutton, Chief of Staff
- David T. Collier, General Counsel
- Anita Anderson, Manager of Finance & Operations

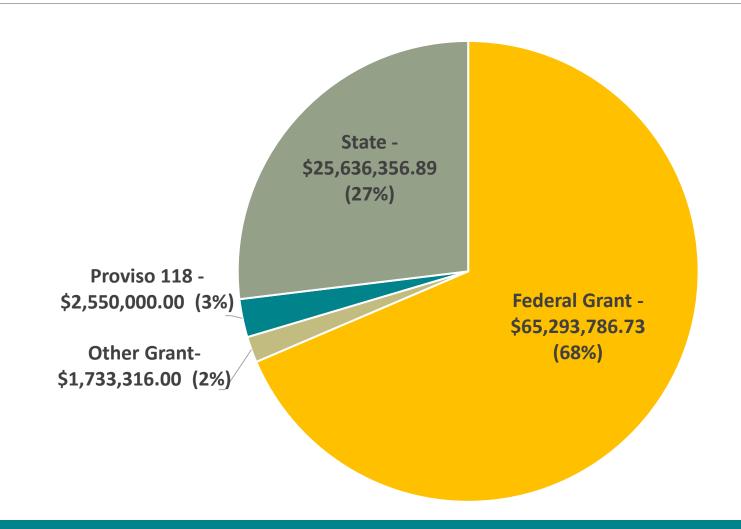


Agency Overview

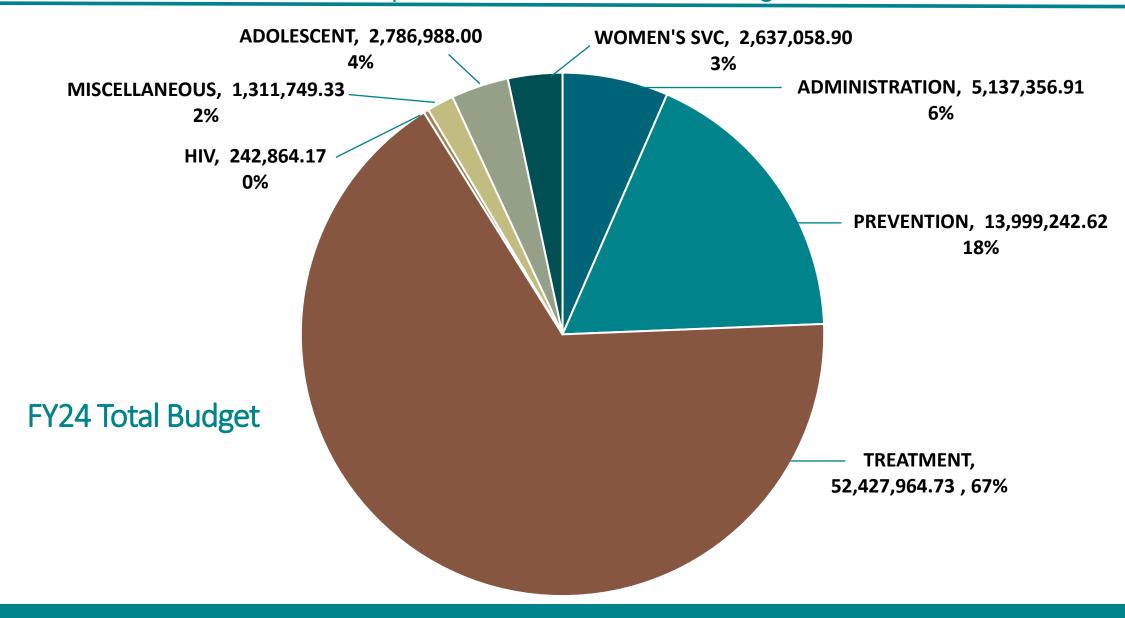
- Managing the federal Substance Use Prevention, Treatment, and Recovery Services Block Grant
- Managing opioid-specific grants for the state
- Ensuring effectiveness through planning, oversight, and accountability
- Reporting data
- Promoting and ensuring quality services
- Promoting coordination across state government
- Maintaining unique relationship with the provider community



Source of Funds – FY24 Budget



AODAS South Carolina Department of Alcohol and Other Drug Abuse Services





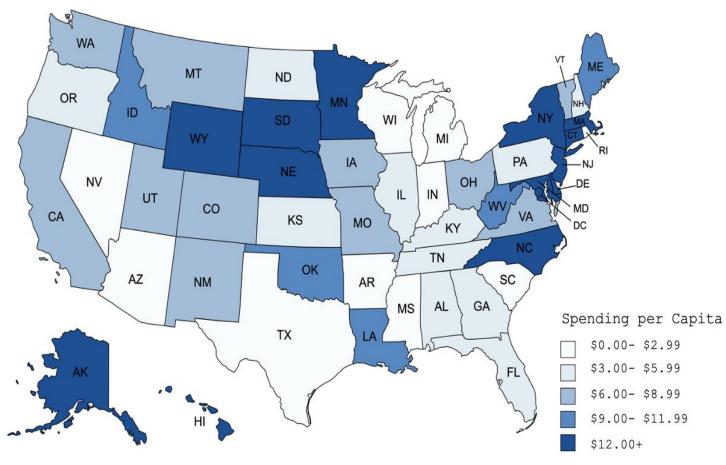
Planning

No New Recurring or Non-recurring Requests for FY25

- Priority Area Strategic Planning (DAODAS 2/2024)
- Act 60 Analysis (BCG 4/2024)
- Master Plan for Behavioral Health (DHHS 2024)
- State Performance Opioid Use Disorder Treatment (SC Center of Excellence in Addiction 7/2024)



Mean State Per Capita Funding for Substance Use Disorder Treatment

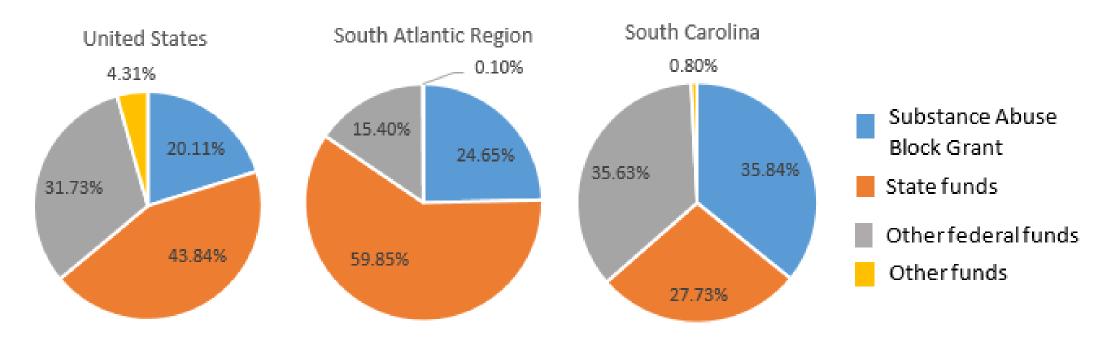


Source: Olivia Hinds, MPH, & Christina M. Andrews, PhD, Arnold School of Public Health, University of South Carolina



Percent of Funding from Substance Abuse Prevention & Treatment Block Grant (SABG), State Funds, Other Federal Funds

Compared with other states – both regionally and nationally – South Carolina is more dependent on short-term federal funding initiatives to support substance use disorder services.



Source: Substance Abuse and Mental Health Services Administration Web-Based Grant Application System, 2020.



Proviso Requests

- Proviso 3.5 LEA Lottery Funding (Gambling Addiction) \$100,000
 The agency requests this appropriation per state law each year. [Section 59-150-230(I)]
 - In FY22 and FY23, DAODAS implemented new training for counselors who provide direct services for gambling disorder. Local providers served 1,050 individuals during FY23.
 - In FY24, funding will be used to study the extent of problem and pathological gambling in South Carolina.
 - Funding will also be used to mount a statewide campaign to educate the public about problem gambling.



South Carolina Center of Excellence in Addiction

Clemson University, the University of South Carolina, the Medical University of South Carolina, DHEC, and DAODAS have established a center of excellence in research, training, program implementation, and service delivery for preventing and addressing opioid use disorder and other substance use disorders. The center will offer statewide support for evidence-based practices and strategies to address the opioid crisis.





Plans for Cost Savings

- Total Proposed 3% General Fund Reduction \$559,182
- Total Proposed 2% General Fund Reduction \$372,787
- Total Proposed 1% General Fund Reduction \$186,393
- If a General Fund reduction is enacted, DAODAS would make reductions equally among cost centers to minimize the impact on personnel and service delivery.
- The agency also expects a reduction in costs through its implementation of a state-of-the-art Grants Management System that will eliminate the time/effort and cost of maintaining the three internal systems currently utilized to process and maintain grants and funding sources.



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